

2020

ANNUAL REPORT



Let's Get
FREE!

LIBERTAE INC.

LIBERTAE INC.

↗ Family House

↗ Main Office

↗ Daycare

↖ Liberty House

↑ Wellness & Recovery

↑ Outpatient Services

← Crossroads



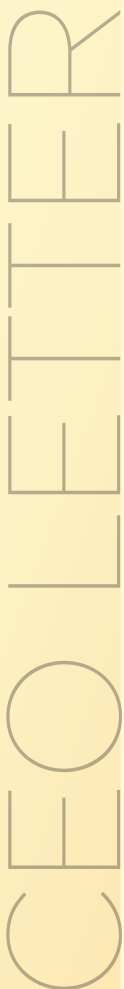
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VISION

To be respected and recognized as a benchmark provider of gender-informed treatment services in Pennsylvania and throughout the nation.

MISSION

To empower women and their families to maintain recovery through comprehensive treatment programs that support healthy communities.



Liberate has a vibrant history of supporting and empowering women to adapt to changes in their environment. As an essential service, the difficulties wrought by the coronavirus are yet to be felt in full by the vulnerable population we serve.

Yet, our dedication remains: help women-single, pregnant and with children-in addiction recovery. Because of COVID-19, we have streamlined our care by instituting social distancing restrictions, adding telehealth and additional cleaning regimens. All of this is to keep our community, staff and residents, safe and on track.

The pandemic has destabilized people trying to maintain their recovery during a time of increased social isolation and stress.

In a survey released by the Centers for Disease Control and Prevention, 13% of respondents said they had started or increased substance use to deal with stress or emotions related to Covid-19. It has also been reported by the CDC that there have been over 81,000 drug overdose deaths since May 2020.

Many addiction recovery facilities are canceling programs and even closing because of the pandemic. Although we also had to reduce our programming and staff, we are determined to keep our doors open as the numbers climb recognizing that we are an essential service.

As the women complete our programs, we see their confidence grow and their community of friends and family expand. This is always vital to recovery, but even more so with the present challenges.

Nancy Wolf



MISSION

To empower women and their families to maintain recovery through comprehensive treatment programs that support healthy communities.

**“Imagine the
best version
of yourself
and show up
everyday
as her.”**



GENDER INFORMED TREATMENT

Libertae uses a holistic model that helps women navigate through all the stages of recovery. Gender-informed treatment is evidence based and founded on research that considers both female biology and personal history. Our licensed and credentialed therapists actively engage each woman upon arrival.

- Individual and small group therapy
- Family/partner sessions
- Self-esteem in recovery
- Conflict resolution
- Trauma Recovery Empowerment Model (TREM)
- Grief Loss
- The Tasks of Mourning model
- GRASP (Grief Recovery After a Substance Passing) support group
- Social skill building
- Literacy and learning supports (related to treatment barriers)
- Spirituality
- Relaxation and stress reduction techniques
- 12-step groups (NA, AA, Double Trouble, CODA)

SOCIAL SERVICES

Through a collaborative process of assessment, planning and advocacy, our staff identifies and assists each woman with services that help her achieve her recovery goals. We believe these resources are essential because they support the treatment aftercare process of independent living and social functioning.

- Job readiness training and placement
- Educational pursuits (GED)
- Housing referrals
- Life Skills counseling and advocacy
- Legal services (advocacy, court accompaniment)
- Medical referrals and supports
- Personal budgeting
- Wellness groups
- Access to community resources
- Recreation

FAMILY SERVICES

Our main focus is to encourage healthy parenting, mother-child bonding and family functioning. Pregnant women receive access to prenatal care, life skills counselors and a community of women who provide support during and after birth.

- We offer parenting groups and individual parenting sessions as well as linkages to outside supports and mentors.
- Mother-child bonding is an important aspect of successful recovery. A close mother-child bond can often prevent diseases and boost immunity.
- School-aged children participate in small groups that use evidence-based prevention strategies to build a healthy self-image.

OUTPATIENT SERVICES

The Libertae Wellness & Recovery Center is designed for women who do not require the more intensive services available in our long-term residential recovery communities but can still benefit from a focused treatment plan.

- Individual and group therapy
- Family education
- Life Skills counseling and advocacy
- Medical referrals and supports
- Day and evening sessions
- Daycare available



DEPARTMENTS

Dara Lovett
Director of Social Services

Lillian Moyer
Director of Finance

Elizbeth Hedus
Manager of Admissions

Samia Bristow
Director of Clinical Services

LIBERTAE, INCORPORATED
STATEMENTS OF FINANCIAL POSITION
JUNE 30, 2020 AND 2019

	<u>2020</u>	<u>2019</u>
ASSETS		
<u>Current Assets</u>		
Cash and Cash Equivalents.....	\$ 709,771	\$ 153,870
Accounts Receivable, Net of Reserve for Doubtful Accounts of \$-0- and \$275,780.....	97,733	352,180
Prepaid Expenses.....	24,010	30,784
Investments.....	16,038	15,120
Total Current Assets.....	847,552	551,954
Property and Equipment Net of Accumulated		
Depreciation of \$2,900,132 and \$2,651,960.....	3,343,025	3,560,523
TOTAL ASSETS.....	\$ 4,190,577	\$ 4,112,477
LIABILITIES AND NET ASSETS		
<u>Current Liabilities</u>		
Accounts Payable.....	\$ 11,506	\$ 38,523
Accrued Salaries.....	8,169	83,851
Accrued Expenses.....	25,180	51,737
Compensated Absences.....	55,539	78,631
Advances.....	31,663	-
Line of Credit.....	25,149	75,000
Security Deposit.....	1,430	1,430
Capital Lease Obligation, Current Portion.....	-	3,738
Cares PPP Loan.....	506,700	-
Long-Term Debt, Current Portion.....	53,141	51,008
Total Current Liabilities.....	718,477	383,918
<u>Long-Term Liabilities</u>		
Accrued Interest.....	140,663	135,223
Long-Term Debt, Net of Current Portion.....	1,843,954	1,896,129
Total Long-Term Liabilities.....	1,984,617	2,031,352
Total Liabilities.....	2,703,094	2,415,270
<u>Net Assets</u>		
Net Assets Without Donor Restrictions.....	1,487,483	1,672,207
Net Assets With Donor Restrictions.....	-	25,000
Total Net Assets.....	1,487,483	1,697,207
TOTAL LIABILITIES AND NET ASSETS.....	\$ 4,190,577	\$ 4,112,477

The accompanying notes are an integral part of these financial statements.

LIBERTAE, INCORPORATED
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2020

	Net Assets Without Donor Restrictions					Net Assets With Donor Restrictions		
	Family House	Halfway House	Three Quarter House	Wellness & Recovery Center	Total	Wellness & Recovery Center	Total	Total
Contract Revenue								
Bucks County Drug & Alcohol Commission, Inc.....	\$ 15,912	\$ 3,578	\$ -	\$ 12,772	\$ 32,262	\$ -	\$ -	\$ 32,262
Chester County Drug & Alcohol Services.....	7,254	-	-	-	7,254	-	-	7,254
Delaware County Drug & Alcohol Commission, Inc.....	-	-	-	-	-	-	-	-
Montgomery County Drug & Alcohol Commission, Inc.....	-	4,710	-	-	4,710	-	-	4,710
Magellan Health Services.....	1,407,223	1,012,959	-	234,463	2,654,645	-	-	2,654,645
All Other Single-County Authorities.....	225,580	350,970	-	-	576,550	-	-	576,550
Total Contract Revenue.....	1,655,969	1,372,217	-	247,235	3,275,421	-	-	3,275,421
Other Revenue and Support								
United Way of Bucks County.....	10,027	10,027	-	8	20,062	-	-	20,062
Contributions and Grants.....	85,551	40,422	-	8,516	134,489	-	-	134,489
Private-Pay Treatment.....	-	-	-	-	-	-	-	-
Client Fees.....	-	-	-	-	-	-	-	-
Special Events.....	684	684	-	222	1,590	-	-	1,590
Investment Income.....	426	426	-	116	968	-	-	968
Childcare.....	30,000	-	-	-	30,000	-	-	30,000
Other Income.....	-	-	-	-	-	-	-	-
Net Assets Released from Restrictions.....	-	-	-	25,000	25,000	(25,000)	(25,000)	-
Total Other Revenue and Support.....	126,688	51,559	-	33,862	212,109	(25,000)	(25,000)	187,109
Total Support and Revenue.....	1,782,657	1,423,776	-	281,097	3,487,530	(25,000)	(25,000)	3,462,530
Expenses								
Program Services.....	1,504,402	1,171,531	-	498,719	3,174,652	-	-	3,174,652
Supporting Services:								
Management and General.....	198,317	192,788	-	104,869	495,974	-	-	495,974
Fundraising.....	814	814	-	-	1,628	-	-	1,628
Total Expenses.....	1,703,533	1,365,133	-	603,588	3,672,254	-	-	3,672,254
Change in Net Assets.....	79,124	58,643	-	(322,491)	(184,724)	(25,000)	(25,000)	(209,724)
Net Assets, Beginning of Year.....	(175,814)	1,722,591	62,550	62,880	1,672,207	25,000	25,000	1,697,207
Net Assets, End of Year.....	\$ (96,690)	\$ 1,781,234	\$ 62,550	\$ (259,611)	\$ 1,487,483	\$ -	\$ -	\$ 1,487,483

The accompanying notes are

of these financial statements.

BOARD OF DIRECTORS



President

Adam D. Flager, Esq.

Treasurer

Bonnie Halbreiner

Assistant Treasurer

Dan E. Moser

Fredlyn Sacks Brown

Carolyn Carter

C. Edward Hillis

Bruce W Stevens



**Libertae
continues to
concentrate on
supporting
women being
free to live a
life worth living.**



Wendy Steginsky
Lavinia Kumar
Lynn Fanok
Robin Farr
Luray Ann Gross
Johannah Freehand
John McLaughlin
Debra Obren
Mary Jo Jerome
Constance
Wrzesniewski
Monica Flint
Elizabeth Rivers
Carol Ann Croll
Diana Pazicky
Diana Weiss
Melinda Rizzo
Phyllis Purscell
Christine McKee
Kevin Nord
David Fiori
The Albert W. Bader
Foundation Inc.
John McDonough
Deborah Beck
Daniel Donovan
Dave Amos
Julie Barao
Denise Kolber
St. Ephrem Church
& School
Mark Redding
Piper's Event
Planners
Theresa Zelonis
Joseph Knowles
Lia Van Rijswijk
Sue Barrett
Diane Yoakam
Rochelle DeRitis
Jean Wolf
Walter Young
Denise McLeod
Brittany Fisher
Christian Manna
Penn Beer
Distributors
Bucks County
Corrections
Nancy Kleber
St Stephen's
Lutheran Church
Southern Glazer's
Wine & Spirits
Bethel Church of
Philadelphia Mills
The Baby Bureau
Excelon
Robert Shusman
Care for Kids
Bucks County Chapter
of PennAEYC
People Advancing
Reintegration
Harry Taub

Merrill Simon Johnston
Phyllis Traitman
Phyllis Jacobson
Lauren Deutsch
Carol Augenblick
Jamie Satenstein
Lynn Flayhart
Stuart Lundy
Gloria Jacoby
Lynne Jaffe
Cheryl Pileggi
Bonnie Lerman
Carol Thaler
Ellen Rosenberg
Elyse Satalof
Mindy Koppel
Ilene Borasky
Daisy Troop 2159
Feasterville Business
Association
Terri Heilig
Linda Hamberg
Jenn Schultz
NAC Have a Heart
Foundation
Karen Douglas
Debbie Kuch
CareerLink
Nazareth Academy
Edward Fitzgerald
Brian Morris
Mike Fitzgerald
Dorian, Goldstein,
Wisniewski & Orchinik
Livengrin, Inc.
Emily Wheeler
Jim Daley
Joe Domzalski
Newtown Exchange
Club
Tammie George
Heidi Quisito
Verizon Wireless
Christian Life Center
ACS/ Relay for Life of
Bensalem
Witt Pilates
Nichole Aichele
Boilermakers Local
Lodge 13
Nicholas Giuffre
Purple Heart
Association
Barbara Castenberg
Jessica Smith
Bradford White
Corporation
Ray Litwin Heating &
Air Conditioning
Bonnie Halbreiner
Susan Rade
Patricia Spacek
David Behar M.D.
Paul Koehler
Amy Fifer

Susan Ross
Diana Martinez
Lace'd Unisex
Hair Salon
Bensalem Lions
Club/Bensalem
Police Dept
Lutheran Church of
the Resurrection
Newtown United
Methodist Church
Karen White
Jen Peruzzi
Bensalem United
Methodist Church
Crossing Garden Club
Bensalem United
Methodist Women
Pyramid Healthcare
Bill Flannery
Automotive, Inc.
Ruth Hendry
Bill Leibfrid
Theodore A. Beringer
Diane Ramsay
Winnie Ladd
Sysco Philadelphia,
LLC
Gregory Maloney
Joseph Kenney
Woodside Church
Bible Study Group
Presbyterian Women
Newtown
Presbyterian Church
AA - WHOW
Edward Hillis
Hope Yursa
Ellen Slott Fisher
Robert and Nancy
Elfant
Stacy Prescott
Ronald Hildebrandt
Giant Food Store
Mary Kay Peachey
Friends of Silver Lake
Nature Center
William D. Jennings
Lynn Crumrine
Reinish
St. Dominic's Church
Martin Conlon
Autosource of
America
Angela Flannery
Karen and Guy Leigh
Joseph Hand
Kristen Ainscoe
Kristin Mongello
Howard Perloff
Supriya Kukkar
Jennifer Pfanstiel
Peter Mayes
Artefact Architectural
Antiques

Sally and Rick Fehrs
Hilary Stephens
Sandra Warren
Patricia A. Guth
Karen Moyer
Victoria Perry
Brigitte and Thierry
Poirot
AM PM Plumbing &
Heating Services
Brodeen Antique
Jewelry
Randall Wilson
Brian Conlon
Joseph Gavaghan
Marita Aylen
Christian Koerner
Suzanne Turk
David Ward
Jim Nycz
Stephanie Wood
Associated Printing
& Graphics
Sullivan Steel
Patriot Benefits
Group
Thomas Herzfeld
Advisors
Dynamic Services
Flager & Associates
Reed Technology &
Information Services
Susan Turner
Connelly Foundation
Parx Casino
Sharon Freibrun
Newtown
Presbyterian Church
Covenant Bank
Univest Foundation
Fredlyn Brown
Bensalem Economic
Development
Allison D'Amora
Asphalt Care
Equipment, Inc
Kampi Components
James Laboon
George Badey
BJ Carpenter
Heather Strain
Nathan Goetz
Jaime Webb
Lewis Epright
Judy Fulton
Eta Nu Chapter
Love Fellowship
Tabernacle
Bradford Nice
Connard
Marion Halliday
Lou Shaknitz
Michael Giranda
Davis Quality Painting
& Powerwashing

Nancy Napoli
Johnson & Johnson
Business 2 Business
Association
Catherine Scandone
Pennsylvania
Association for the
Education of Young
Children
Howard Hopenwasser
Acts of Grace
Community Church
Russell C. Struble
Christopher McCall
Judy Beras
Connie Barna
John Page
East Coast Cycle
Center
United Way of
Midland County
Allie Brady
Tracey Dwight
Walter Krevitz
Kyle St Claire
Gap Foundation
United Way of Greater
Kansas City
Benevity Community
Impact Fund
Unitarian Universalist
Fellowship of Low
United Way of Bucks
County
Cindy Martell
Network for Good
Lloyd Winter
Gap Body
Dan Moser
D'Andrea Brothers
Concrete
Maria Turdo
National Organization
of Letter Carriers
Rachel Moyer
America's Charities
Hausler Family Fund
Wells Fargo
Community Support
Campaign
Judy Bartella
Collins Ceramic
Dental Laboratory
Eclipse International
Days For Girls



Connect with Libertae!

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